



Te Pūrongo-ā-Tau o Te Oranganui Trust 2018-19

**Te Oranganui Trust
Annual Report 2018-19**



*Tiehutia te wai, Ko Whangaehu
Ka hinga te rākau, Ko Turakina
Ka tikeitia oku waewae, Ko Rangitikei
Ngā wai kaukau o ngā tīpuna
Ngā wai herunga o ngā kuia
Tihei Mauri Ora!*



Rārangi Kaupapa

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*Mai i te Awa o Pātea ki uta ki Matemateaonga,
Matemateaonga ki Taipakē,
Taipakē ki te Kaihau-ā-Kupe,
Ngā Rauru Kītahi maranga mai!!*

Our Vision

**Korowaitia te puna waiora, hei oranga
motuhake mō te iwi**

Our Mission

To empower whānau into their future

Our Values

TIKA

Excellence in how we do things

WHĀNAU

At the centre of everything we do

PONO

Act with honesty and integrity

MAHITAHĪ

**Committed to working together for the
betterment of Whānau, Hapū, Iwi and
communities**

Te Pūrongo Kōrero mai i Te Pouherenga

Te Aroha McDonnell



E ngā tini mate o te wā, takoto mai i roto te rangimarie i ngā wa katoa, e kore mātou e warewaretia, ara kii tatou e kaha tonu nei ki te hapai te korero nei “Korowaitia te puna waiora, hei orange motuhake mo te iwi”, tenei te mihi maioha kii a tatou, tēnā koutou, tēnā koutou katoa.

E ngā iwi, e ngā reo, e ngā karangatanga maha mai te kāhui maunga ki tai, mai te Puru ki Tuhua ki te Matapihi, Ngā Rauru Kītahi, huri noa ki Ngā Wairiki, Ngāti Apa, anei te ripoata mō tenei tau.

The challenges faced over the financial year are not as evident in the present levels of prosperity of Te Oranganui as an organisation. There is plenty to look forward to as the local government elections and District Health Board elections are completed for 2019. There is a hub of activity that Te Oranganui continues to support externally and in collaboration for collective impact. I'm pleased to present the Te Oranganui Annual Report 2018.

I want acknowledge the contribution of departing members of the Tauihu (Governance Board), Hayden Potaka, Ramari Te Uamairangi, Geoffrey Hipango and Jim Allen who have all left the Tauihu at different stages. Your wisdom, contributions and guidance at the governance table is invaluable and immeasurable beyond words. Ka nui te mihi ki a koutou. I also warmly welcome those that joined the Tauihu in their place, Cheryl Smith, Alaina Teki-Clark, Jacob Ruru-Canterbury and Neihana Pari.


The Board has adopted two significant milestones, the first being the setting of the 2018-2021 Strategy for Te Oranganui in Dec 2018. The strategy of Te Oranganui now has three objectives that will drive all that we do here at Te Oranganui, with our whānau, at the centre of all of our mahi.

The second is the introduction of the Moko Waiora of Te Oranganui, translated to mean 'Enduring Legacy'. This Moko Waiora honours the original symbol of the organisation while embracing the new chapter of evolution of Te Oranganui evidenced by whānau empowerment for the past 26 years and moving forward into the next phase of evolution. Moko Waiora professes that we are striving for more than hauora like everything that flows through our tinana, our four dimensions of wellness never diminish.

2019 has already seen success of the organisation celebrated recently at the Health Quality Awards 2019 at the Whanganui Racecourse in September 2019. Tapestry of Truth with our rangatahi is one of those areas of growth. To accommodate for the opportunities of 2018, the direction of the organisation remains constant with our whānau.

In closing I would like to acknowledge all of the valued kaimahi at Te Oranganui for their commitment to empower our whānau into their futures.

Te Aroha McDonnell
Pouherenga



*Erere kau mai te awa nui
Mai i te kāhui maunga ki Tangaroa
Ko au te awa, ko te awa ko au*

Te Pūrongo Kōrero mai i Te Mātaiwhetū

Wheturangi Walsh-Tapiata



*Ngā manga iti, ngā manga nui, e honohono kau ana
Ka hono, ka tupu, hei awa, he awa tupua.*

This whakatauki resonates for me in terms of the development of Te Oranganui Trust over the last year. Many small contributions have flowed together to create a strong and vibrant organisation, one that is providing a growing range of services to its community. The various teams are being encouraged to work together, and a number of new initiatives have been introduced. Some areas of the organisation have been streamlined in order to strengthen service provision.

We have farewelled some staff who have gone on to new opportunities, but equally we have welcomed a whole new group of staff who are dedicated to being a part of Te Oranganui Trust. Our streams, our rivers, our mountains, our forests, all are a part of our wellness and united we form a pretty formidable kaupapa.

It has been my pleasure to lead an exciting group of staff who come to work each day, prepared to advocate and work alongside of whanau. A few of the highlights for me:

1. National Mental Health Inquiry: Our mental health and addictions team played a significant role in facilitating the committee when they came to Whanganui as well as presenting to them. The outcome of this review has now been made public, and significant funding has been channelled

into this sector, but as a key kaupapa Maori organisation that offers a range of Mental Health and Addiction Services, we are yet to see what this means for us and our community.

2. The Health and Disability Review: Another significant review and we were lucky enough to be invited to meet with Heather Simpson (the chair) both when she visited the WDHB and when she met with the Healthy Families New Zealand chairs. It was exciting to be offering some different iwi/ community solutions as a contribution to change in the health and disability sector. The draft paper has been produced with a final set of recommendations due in March 2020.

3. Whānau Ora Review: This review affirmed the effectiveness of Whānau Ora. Further funding was then announced in the budget. Again we are still up in the air in terms of seeing the benefits for whanau and community. Our commissioning agency changed its name from Te Pou Matakana to Whānau Ora Commissioning Agency (WOCA). One aspect that was announced in the budget that was of interest to ourselves and other iwi of our rohe was an idea to look at regional commissioning. This has allowed some good conversations to occur between Te Oranganui and other iwi/ Maori providers in our rohe, but we wait with baited breath to see what this actually means.



4. Oranga Tamariki: Over a year ago, Oranga Tamariki advertised for a caregiver for a kotiro of Ngā Rauru Kīhahi, Te Atihaunui-ā-pāpārangi descent on Trade Me and Seek. The uproar that followed led initially to a meeting with Grannie Moss (CEO) and iwi leaders from Te Ranga Tupua. A request was made by the iwi leaders to meet directly with Minister Tracy Martin. This meeting occurred and it was agreed that a relationship between the parties would be established. Progress in this space is still slow, but the Iwi leaders are still committed to a further meeting to establish a relationship between iwi and the Crown, in order to provide better services for our tamariki, mokopuna and whānau moving forward.

5. Whanganui District Council Housing Strategy:

Te Oranganui submitted both a written and oral submission to the Whanganui District Housing Strategy. As the house prices in Whanganui City continue to climb, the housing issue for the whanau we work with also continues to increase. It is important that we are the voice in these settings for people and community who may not be able to speak for themselves, and we are of the opinion that Whanganui faces a housing crisis where the District Council needs to be leaders in offering solutions.

6. FLOW: Another initiative that has been in development for well over a year is a collaboration between the Police, Iwi and Government and non-government organisations in Whanganui. This initiative is an attempt to create a new approach when working with Family Harm in our community. It is early days, but we are already seeing some big shifts in practice and in whanau approaches in this space. In addition, we are seeing organisations, taking off their organisational hats and focusing on the issue or the kaupapa. Working together.

7. Te Kakano Rangatahi Innovation Project: Te Oranganui Trust are developing a project to work with high

risk rangatahi by linking them back to Te Taiao, with the belief clearly knowing who they are will help develop clearer pathways moving forward with their lives. Again, this project is in its infancy, with discussions occurring with community groups to identify the rangatahi that we could be working with, but we have a group of vibrant, innovative kaimahi who are excitedly getting on with the task.

8. Oral Health: This last year, we also undertook two Oral Health projects. One was a research project to look at what and how Te Oranganui might contribute in the Oral Health space and the other was to develop resources in Te Reo in conjunction with Kohanga Reo and some bilingual ECEs, as well as undertaking a survey with whanau and kaimahi to see what they would like to look at in the Oral Health space. From small seeds, trees grow. Watch this space, there are further exciting opportunities occurring here.

What enables all of these things to occur is a group of dedicated staff who regularly go over and beyond what is asked of them. I would particularly like to acknowledge the Senior Management team, who tirelessly lead their teams and make my work that more enjoyable.

One last reflection from me. I have thoroughly enjoyed the collaborative relationships that Te Oranganui has been able to make with a full range of people and organisations.

Ehara taku toa I te toa takitahi, engari ko te toa takitini. When we are all committed to working together not only do we benefit, but so does our community.

Thank you to all of you who have made this last year a challenging but exciting one for Te Oranganui.

Wheturangi Walsh-Tapiata
Mātaiwhetū



Te Oranganui, Tupoho and the Whanganui Police make up this FLOW Team

Te Pūrongo Kōrero: Te Waipuna

Primary Health & Medical



Jamie Procter, Kaihautū

*"Ki te ngaro to mita, ka ngaro o Maunga, o Awa, o Tupuna"
"Ki te ako I to mita, ka hokihoki mai o Maunga, o Awa, o Tupuna".*

Medical Centre

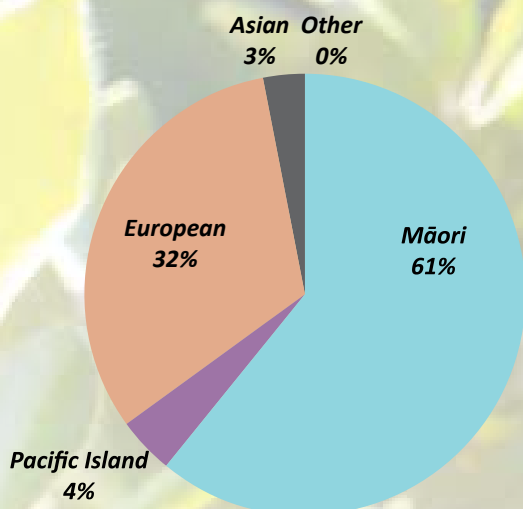
This past year has seen some significant changes in our clinics. We have had a new manager, a few of our overseas doctors have returned home and we have had changes in our nursing and administration teams. Most recently we have farewelled Dr Thomas Erstad from the Whanganui Clinic and Dr Brenda Mafle'o from our Waverley Clinic. We also had Dr Hohepa Cumming with us over the summer of 2018/2019 and it was exciting to have a doctor who has whakapapa to Ngā Rauru and Te Atihau a Pāpārangi. We want to thank all of those people who made a significant contribution to improving the health outcomes for our people and we wish them well in their future endeavours.

Current vacancies have impacted our ability to keep our patient list open. Despite this, we have ended the year with a combined patient population for both our Centres of 5,829. The Medical Centre team is committed to ensuring best practice is maintained and their dedication to our whānau is evident guaranteeing that they continue to receive quality care. Improving service delivery, embedding Whanau Ora and integrating across service arms within Te Oranganui has continued to be a focus for the Medical Centre.

Te Oranganui Whanganui Medical Centre has successfully achieved their Cornerstone accreditation and the Waverley Clinic is due at the end of 2019. In 2020 the Medical Centre will be focusing on the recruitment of staff and building on the capacity and capability we already have.

Our Community team continue to provide an exceptional service to our whānau in their homes or their preferred setting.

Patient Ethnicities

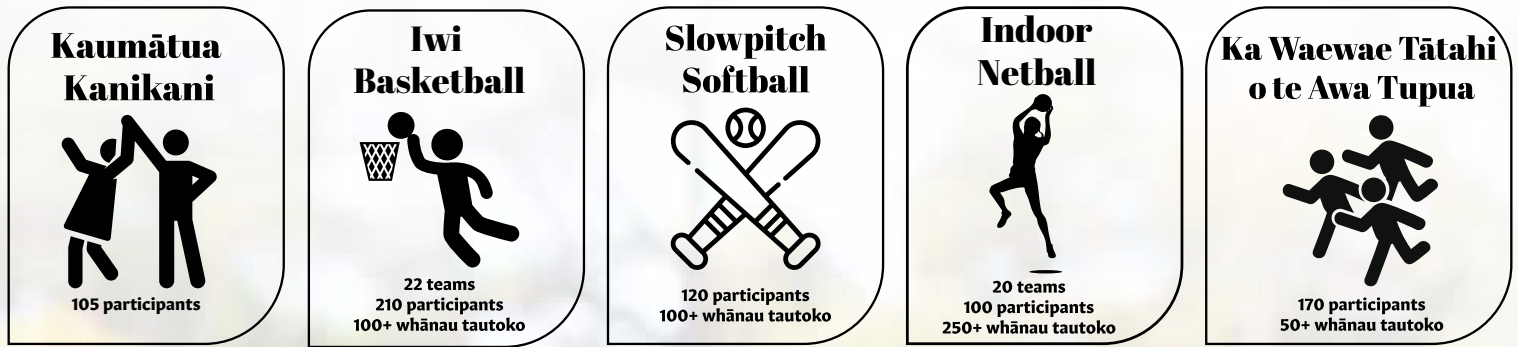


Tamariki Ora

Changes and growth have been the focus for our Tamariki Ora team this year as we farewelled a long serving kaimahi, Carmel Malcolm and welcomed back Jhonelle Kara into a new role of Tamariki Ora nurse. We were fortunate enough to recruit a second Tamariki Ora nurse, Manaia Lomax who joined the team in early 2019. Tamariki Ora end the year with 305 enrolled whānau with 85% of these being Māori or Pasifika.



WHĀNAU EVENTS



Te Kai Whakakaha – Physical Activity and Nutrition

Te Kai Whakakaha continue to deliver whānau events, which are now a regular calendar feature for many of our whānau. As in previous years, there has been an increase in participation rates amongst whānau as they encourage one another to come together and be active. These events are a unique platform for whānau engagement and to deliver key hauora messages such as the importance of maintaining ones health and wellbeing. It is rewarding to see more whānau “Give it a go” and commit to increasing physical activity and improving their nutrition. Te Kaiwhakakaha staff also supported 66 whānau members on their personal health and wellbeing journeys. These steps big or small go a long way to improving whānau lifestyles.

Ngā Taura Tūhono – Quit Smoking

Whānau wanting to make a positive change have continued to be supported to reduce and quit smoking. We have increased the team’s presence within the Medical Centre to almost daily, improving the opportunity for whānau to access support as and when they need to. This alongside solidifying internal referral processes has contributed to another successful year.

Housing

Through the Te Puni Kokiri Maori Housing Network fund, Te Oranganui Housing repairs initiative supported twelve (12) whānau within the Whanganui River, Otoko and Ngā Rauru areas to have urgent repairs completed on their whare. These critical repairs supported whānau to address immediate needs that could lead to improving the health and wellbeing of their whānau.

Highlights:

- Population Health targets maintained despite staffing levels.
- Immunisations remain steady
- 90% of Cardiovascular assessments were completed
- Increased clinic hours with two weekly evening clinics during the winter months July - September
- Brief smoking support remains a priority, an increase of Quit coach support in clinic to 5 days a week
- Amy Hina graduated earlier this year with her Master of Nursing and her Nurse Prescriber qualification.



Fierce competition at the Whānau Indoor Netball Tournament

Te Pūrongo Kōrero: Toiora Whānau

Whānau & Community



Teri Teki, Kaihautū

*"Hurihia to aroaro ki te ra
tukuna to atarangi kia taka ki muri i a koe"*

The Whānau & Community Service has continued to grow and expand its reach with the introduction of new programmes and resources reaching whānau. There are two main areas within this service; Whānau Ora and Family Start although as of 01 July 2019 we have expanded to include a dedicated Tapestry of Truth Facilitator, Youth Justice Coordinator and Kāinga Whānau Ora Pilot.

Whānau Ora:

Our Whānau Ora teams continue to support whānau in the community working holistically and placing whānau at the centre of what we do. We have continued to embed the whānau tahi database within the service. Whānau Direct funding has helped whānau access resources to support their hauora. There are two Whānau Ora initiatives to highlight this year:

The Tapestry of Truth Programme was originally inspired by Rangatahi Kaiārahi Peter London and Lee Ashford. The programme itself was co-designed with rangatahi who were on the verge of social and educational exclusion and who felt they had never been given the opportunity to breathe life into their learning and development.

Facilitators were privileged to be part of the significant transformational change in these rangatahi. This programme was successful in that the outcomes achieved by rangatahi secured further resource to invest in more rangatahi. Without this type of intensive intervention these rangatahi would continue to be isolated and unaccepted within society.

The Tapestry of Truth programme were recently awarded the Te Tohu Rangatira Whanganui District Health and Quality Awards in the Wairuatanga and Mauri section and also won the overall Supreme Award. This is an acknowledgement of the considerable work that has gone on in this programme and the learning that has occurred for facilitators and rangatahi alike. These weren't the only awards Toiora Whānau took home on the night. We also won the Whakapapa and Whanaungatanga Award for the Rā Hauora celebrating Puanga in Ngā Rauru.



Programme facilitators Pete London & Lee Ashford with Tapestry of Truth rangatahi Dallas Matthews and Whanganui Air Ambulance's Dean Martin who presented the award for Wairuatanga and Mauri

Justice:

We have a continued number of whānau who are involved with the justice system; either within community corrections or the Whanganui prison. Kaimahi Rionn Harford has been the constant support system in the transformational journey for these men and their whānau. One of these men, Tane Puru remains our strongest advocate for Whānau Ora and supporting other men through similar contexts and experiences.

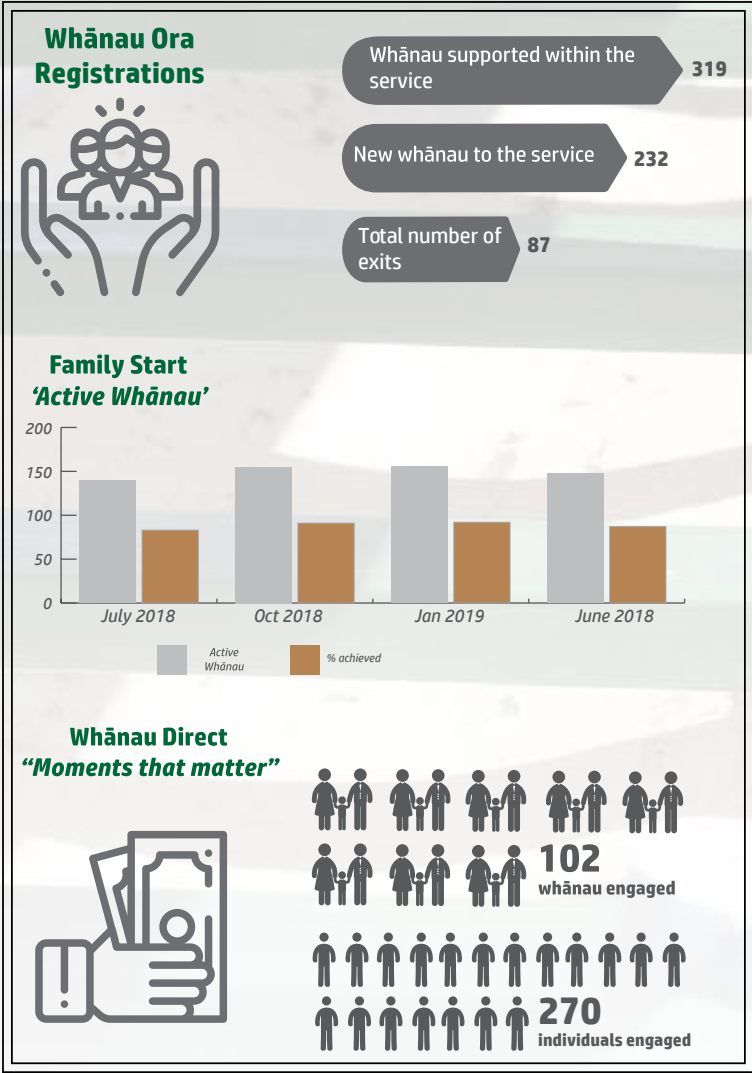
Te Oranganui is now in a position to work towards strengthening this service line with Community Corrections and expand what resources can be directly connected to whānau navigating the justice system.

Family Start:

This year saw the introduction of two joint initiatives. An incentive increment programme with Work and Income Youth Services whereby young mothers between 16-19 years of age that complete an 8 module parenting programme will receive a weekly increment in their benefits. Family Start kaimahi deliver these modules alongside the S.K.I.P parenting resource programme for young mothers.

Another initiative that began in April 2019 is the Safekids Aotearoa kaupapa that is being piloted across various Family Start sites. This is a joint collaboration between Safekids Aotearoa, Auckland DHB and Te Oranganui. As of 01 July 2019 Family Start kaimahi will complete home safety assessments for parents to ensure that all possible precautions and safety resources are installed by qualified builders and are free of cost to whānau.

Every year Family Start coordinates a food drive to support our local Food Bank - Whanganui City Mission replenish their shelves. This year was no exception. The food bank has delivered 594 food parcels from January to July of 2019 to many whānau in need.



Educating tamariki about the dangers of sugary drinks and the benefits of water at the Ra Hauora Day in Waverley

I would like to take this opportunity to acknowledge the staff and whānau of this service; who without their continued commitment and engagement would not be the cohesive and dedicated team it is. Toiora Whānau uphold the values and beliefs of Te Oranganui and do this intrinsically in their everyday mahi; placing whānau in the centre of all they do; embracing Whānau Ora and walking alongside whānau who drive their pathways to achieve their dreams and aspirations.

Te Pūrongo Kōrero: Waiora Hinengaro

Mental Health & Addictions



Sharon Crombie, Kaihautū

*"Tungia te ururua, kia tupu whakaritorito
te tupu o te harakeke"*

This year some of the changes or innovations that have occurred have included changes at Te Whare Mahana where we now have the ability to take Alcohol and other Drug step up and step down tangata whai ora along with social detoxification and accommodation for those from out of town who want to do the six week programme we offer. The 3 Day Booster group for those with relapse prevention plans or who feel the need to have a boost of their alcohol and other drug changes is now being run twice a year.

There has also been a change in the rural areas of Raetihi, Ohakune, Waiouru and Taihape with a funded position for alcohol and other drugs. Annie Noho took on the role in May 2019 as part of the team and is based at Ngati Rangi Health Centre and works closely with all rural services.

In October 2018 there was an organisational change in Service Managers and the Vocation Service was added to the Mental Health and Addiction (MHA) services. The Drug Treatment Programme at Whanganui Prison is now managed by Josephine Taiaroa.

Since being part of the services Vocation clients use some of the Mental Healthy Day Activity facilities and a joint concert for whānau was held on July 10th 2019. This contributes to internal integration. The Day Activity programme has been revamped to include skills development and community participation.

The mental health support workers continue their key work with community tangata whai ora and all attended the National Mental Health Support Workers' Conference in Wellington in December. Going there and hearing the work done by other services reassured the team we are providing quality services.

Work with rangatahi includes collaborating with other rangatahi services and offering a kaupapa Maori perspective to what we are offering. There has been some active work done with the Alternative Education Programme and a positive change to the relationship with the Infant, Child and Adolescent service at the DHB. Referrals for rangatahi services come from whanau through word of mouth, GP services, the DHB (Infant, Child and Adolescent service and Emergency Department) and secondary and intermediate schools and corrections.

Referrals for the year 2018-2019 were 348, a 10% increase on the previous year. The referrals are across all the services provided with no one service standing out. This matches other mental health and addiction services who are facing similar increasing demand on their services.

The National Mental Health Inquiry and its report, He Ara Oranga, lays down what needs to happen in the future around demand and delivery. This includes expanding on choice, strengthening the NGO sector and a stronger voice for Māori, consumer and whānau in services.

A word or two from tangata whai ora:

"Loved the programme it helped me revisit what works for me and helped me rethink my dreams and how it's possible to achieve my moemoea, Thank you whanau."

"I loved everything about the house and the course, people there are awesome the food is the meanest. I love the fact we can cook tea for everyone at Te Whare Mahana, so relaxing and able to get away from my bad addictions. Thank you to everyone that helped me through this."



Some of our Waiora Hinengaro Team

Te Pūrongo Kōrero: Te Taihāhā

Disability Support



Carolyn Young, Kaihautū

*E ngā mana, e ngā reo, e ngā kārangatanga maha tēnā koutou katoa.
E ngā tini aitua kei waenganui i tātou, haere koutou. Takahia atu ra te ara wairua i tikarotia e
ngā matua tipuna. Haere, e moe, e oki. Otia te pō, naumai te ao.
E te Poari o Te Oranganui, koutou i whakairohia te huarahi ma mātou te whai ake, tēnā koutou.
E te Mātaiwhetū, Wheturangi, nāu tātou i arahi, teenā koe.
Ka huri ngā whakāro ki te hoe, Taihāhā o Te Oranganui. Nei ra te mihi ki a koutou mo ou koutou mahi mo tēnei tau.*

This year has been one of internal change for the service. Melina Cropp-Constable, a stalwart for disabilities left us in September after building the Service from a couple of kaimahi with a single supported living contract to the eight contract lines it carries today. Melina was a champion for delivering services in a holistic kaupapa Māori environment and that legacy continues today as kaimahi work with their clients and their whānau carrying the values of Te Oranganui into their work. We also lost Desirae Pikimaui from the frontline. Desi made her mark with the short term support service clients and in the rural sector.

The Vocations Service also transferred from Disabilities to the Mental Health & Addictions service. The change was not a physical one as the team and their clients also remained in A-Block. The two services share the odd cuppa and chat from time to time but rumblings were afoot that physical moves were on the way. Te Taihāhā have now moved to their new home in C Block.

The focus for the service moving forward has been one of re-energising and bringing a new set of systems and processes to ensure funding and contractual requirements are met and compliant. Management has been committed to decreasing the deficit carried by the service over the last few years. Happily, the team have been able to achieve this and moving into the new year, the service is looking towards a more positive outcome financially.

Careerforce Training this year has staff continuing towards the completion of their Health & Wellbeing Certificates Levels 3 & 4. The Residential Service are also gearing up to complete specialised training in the management of aggression that will be of assistance in working with their clients and their behavioural challenges.

Growth in the Residential Service space is exciting. Whilst the residential client-base has not increased over the year, moving forward there is potential to increase accommodation alongside clients. Earlier in the year the service received excellent feedback for the work the team have been doing with one client who has behavioural, intellectual and mental health disabilities.

When Aunty Sharon McKenzie left, there were moments of anxiousness and stress as the organisation tried to figure out whether the kaumātua luncheons were to continue. Thankfully, hosting has been taken on across the services so that Rangahaua continues to open its doors to our kaumātua on the last Wednesday of the month. It may not be done with the finesse that was Aunty Sharon's hallmark but each service has come to the fore catering and entertaining for up to 40-50 kaumātua monthly.



Staff entertaining Kaumatua at another of their lunches

Te Pūrongo Kōrero: Whakahaumanu Mana Tane

Drug Treatment Programme



Josephine Taiaroa, Kaihautū

*Mā te rongo, ka mōhio
Mā te mōhio, ka mārama
Mā te mārama, ka mātau
Ma te mātau, ka ora*

Te Oranganui offers a 12-week Drug Treatment Programme, which runs throughout the year, at the Whanganui Corrections Facility. The programme uses a Taha Māori lens to focus on:

- Substance abuse
- Anger management
- Social decision-making and Pro-social behaviour
- Ko wai au – self awareness
- Relapse Prevention Planning

Individual participation and motivation is required in order to attend the programme where recovery from alcohol and other drug abuse requires you to look at “self” via ancestral knowledge, self-esteem and personal healing. Mauri oho (awakening) by the men are important stepping stones that further validates that tikanga when applied works.

Aftercare

Individuals who graduate from the Drug Treatment Programme can also elect to work with a Aftercare worker for up to a year after graduation. This support is delivered both within the prison, and the community and consists of group and individual therapy. The Aftercare worker help to build a network of support around an individual and can also work with whānau or family members, employers, agencies and others who the tāne identify as a significant support in maintaining change.

Whanganui kaumatua welcome new Regional Commissioner

Whanganui Kaumātua stood with staff and tāne at Whanganui Prison’s Te Tirohanga Māori Whare Whānui to welcome the new Lower North Regional Commissioner Paula Collins. Kaumātua John Maihi led the mihi whakatau and one of the tāne spoke of the privilege in welcoming the Regional Commissioner with kaumatua present.

Hōkai Rangi Strategy

Hōkai Rangi is a new strategic direction for Ara Poutama Aotearoa (Department of Corrections); and clearly states that new and alternative ways of doing things need to be found to achieve better outcomes with Māori and their whānau. At the heart of the strategy is oranga or wellbeing and it is hoped to drive transformative and intergenerational change for those in prison care and their whānau. The strategy challenges that systemic environment of the prison and considers change thinking that is strategic. Opportunities to have strategic conversations will provide a more seamless approach of care from the inside out.

Our men come to us hurt, broken and damaged. As a team we consider it a privilege to serve their needs with a connected collaborative approach.



Te Pūrongo Kōrero: Waiora Whānau

Healthy Families



Nicole Dryden, Kaihautū

*'...He aroha te aroha whakatīnanatia
Ngā kupu tohutohu i waihotia iho
Hei whakahoehe i te motu nei eee'*

Te Oranganui Trust were successful in getting a further Healthy Families contract for another 3 years which started in July 2018. Many of the team members were new this year to fill a number of new roles. Two other new kaupapa have more recently been connected to Waiora Whānau; Suicide Prevention and Te Kakano Rangatahi Innovation. This team does very different things from most of the services in the organisation working primarily in prevention. They work with communities and look at innovative and different ways of addressing some of the critical health issues that we face.

Achievements in the last year include:

- Establishment of Te Oranganui maara kai – re-connect ing our communities to grow kai;
- Increased media presence through Facebook
- Establishment of rangatahi innovation project to improve health and well-being of rangatahi and their whānau through connecting with te taiao and mātauranga Māori;
- Looking at a community-led approach to the development of a Suicide Prevention Strategy and Action plan for Whanganui District Health Board region;
- Collaborating with Taihape's "What Matters to You" – increasing community engagement in services and improving the delivery of health services.
- Engaging with National Healthy Families Kāhui Māori to build movement for change towards more community led health and well-being outcomes;

Continuing

- Supporting the integrated health service project to improve the delivery of health services to Ruapehu;
- Development of Te Reo o Te Rangatahi – rangatahi voice captured and included in policies and practice with rangatahi across our rohe;
- Recruitment of Systems Innovators role in Ruapehu.

Future

- Identified gaps and innovative community-led solutions in our kai systems;
- Māramataka mātauranga re-established within our rohe and used to assist our communities health and well-being;
- Rangatahi policies and services are informed by Te Reo o Te Rangatahi research;
- Our rohe have a Suicide Prevention Strategy and Action Plan written and implemented;
- Our communities have re-connected with traditional methods of health and access is more widespread within our rohe.



Waiora Whānau Team

Ngā Tauira Mahi o Te Oranganui

2018 Internship Recipients

Niko Tangaroa

Mikaya Teki

(Te Atihaunui-ā-Pāpārangī)



I had the privilege of being the 2018 recipient of the Niko Tangaroa Internship.

I was exposed to Mental Health and Addictions services that Te Oranganui offer, as well as other local services which we collaboratively worked with. It provided me a greater understanding and appreciation for the dedicated kaimahi and the work they do within the community for and alongside our tangata whaiora.

I learned an abundance of new skills and I was able to turn the theory I had learned back in class into hands on experience. I was able to see how the Te Whare Tapa Wha model was used when caring for our tangata whaiora and their whanau. I was also very fortunate enough to spend time with our Tangata Whaiora over at Day services and see the impact this programme has for our people. Te Oranganui offers a unique work culture which captures the essence of Te Ao Māori in the work place.

I have been able to full my kete with so much knowledge which I will use when working with Māori in any sector of health. I humbly thank the Hinengaro Hauora kaimahi for this opportunity to grow and flourish within my nursing career.

Dennis Waretini

Richard Matthews

(Ngā Wairiki/Ngāti Apa)



Ka rongo ai te mauri nā ngā uri o te awa ki raro o te maru kotahitanga.

The people of the awa are a strong and proud people and to mingle with an organization that has gathered under the banner of kotahitanga is a special thing to be likened as a privilege.

The year 2018 was an amazing year for that was rounded off with an internship at Te Oranganui. This organization boasts a "for the people, by the people" approach which derives from the whakapapa foundations of which it is built upon, held together by the bonds of whānaungatanga and guided heavily by the pūkengatanga that the kaimahi there possess. During my time there I created long lasting friendships and networks that are invaluable to a Social Worker and Toiora Whānau practitioner. If I were to compare the organization to a bread, it would be fried bread - yum!!

Ngarini Phillips
Kaylin Huwyler
(Ngā Wairiki/Ngāti Apa)



During my time working with Healthy Families I got to experience a variety of unique opportunities to both learn and take practical action to help improve the health and well-being of our people within the Whanganui Rangitikei Ruapehu community. Some of the specific projects I got to be a part of included the Rangatahi Connection and Participation project, the Play initiative (that involved improving children's activity levels) and also the Tough Kids event where I was the supervisor for the evaluation station.

Through these opportunities I was able to network with distinguished health professionals such as District Council members and Whanganui Regional Health Network kaimahi and discuss ideas and potential strategies for these projects. I also, loved working within a Maori focused health organization because it applies Maori tikanga into everyday activities including things like karakia, waiata, learning about maramataka, visiting marae and applying Te Reo Maori into regular conversations. This was special to be a part of.

Overall this internship was an amazing pathway to develop my networking, communication and presentation skills and helped me to become a more innovative and critical thinker. It was an amazing opportunity to be a part of a passionate workforce at Te Oranganui, and the people there are so supportive and approachable, which made working there both fun and enjoyable. This was an invaluable experience for me and I highly recommend it to anyone that is passionate about health and exercise and applying their skills and knowledge to help people within the community.

Te Manawanui Pauro
Tui Karauti-Lute
(Ngā Rauru Kītahi)



In 2018, I was honoured to be the recipient of the Te Manawanui Pauro Internship. I had just come to the end of my 3rd year of medical school down in Dunedin and was about to embark on my clinical years up in Wellington, so the internship came at the perfect time. I spent five weeks with Te Oranganui, mainly moving between the Whanganui clinic and the Waverley clinic. I also spent some time with the different branches of Te Oranganui, so that I got a feel for the organisation as a whole and the many services they have available.

It was amazing getting to work alongside a group of people so passionate about providing the best healthcare possible for their patients and who have built strong relationships with their patients and who were gracious with their time when it came to teaching me and furthering my learning. I got to see a consultation done completely in te reo Māori, which not only reminded me of the important role that Māori doctors have to play in having meaningful interactions with their patients, but also fueled my motivation for continuing my journey with learning te reo Māori, so that one day I might be able to do the same.

I got the opportunity to practice some of the clinical skills I had learnt at university and became much more comfortable interacting with patients in a clinical setting, I believe this will set me up well for all of my clinical placements this year. During my time at Te Oranganui, I also got to head up the river and spend a day at Ranana Marae hearing about the history of the area, learning a waiata and eating yummy kail, this was one of my favourite parts of my internship.

I am grateful to everyone at Te Oranganui for welcoming me so wholeheartedly and embracing me as a part of the team during my time there. For any aspiring doctors thinking about applying for this internship, I highly recommend that you do. The experience was an invaluable learning opportunity, so you won't regret it!

Ngā Paetae Kaimahi Staff Achievements

Amy Hina - Nurse Team Leader, Te Waipuna

“Ko au te taupā kihai i puawai aku moemoeā”

For 5 long years, Nurse Team Leader, Amy Hina studied towards her Master of Nursing whilst raising her 5 tamariki and working full time in the Te Oranganui Medical Centre. The days at mahi were long, and the nights busy with the tamariki however; a dedicated Amy found ways to juggle every aspect of her life to fulfil the dream she was working so hard to achieve.

Wednesday 15 May 2019 was a triumphant day for Amy when she graduated from Massey University with the tohu she worked incredibly hard to attain. Amy has been part of the Te Oranganui whānau for close to 8 years and originally commenced in the Medical Centre as a nurse after graduating from UCOL in 2011.

For Amy, achieving this tohu enabled her to add an additional component to her role that gives her the right to diagnosis common conditions and provide prescription medicine from a selected list. Amy is the first Nurse Prescriber in Primary health and Specialty teams in Whanganui general practice. This is a proud moment for not only Amy, but for Te Oranganui who have supported Amy through her journey at Massey University.

“Throughout my journey I have had many challenges which gave me the strength and determination to increase my knowledge and ensure I could contribute to health and wellness to our people. Working for iwi is a privilege and knowing I can make a difference for whanau when needing to access healthcare is a reason I started my studies. I wanted to provide holistic care for whanau and my tohu has helped me accomplish this by expanding my scope of practice.

My whanau has been my biggest inspiration throughout my journey, especially my tamariki who were and are always supporting me through the long hours and lost weekends. I have had such a caring and supportive team in the medical center, past and present who have contributed to my success over the years.

I will continue to encourage, support and guide Maori nurses through academic study by empowering them to fulfil their dreams and aspirations.”

Amy hails from Ngā Wairiki/Ngāti Apa and is greatly supported by her whānau, hapū and Iwi.



Te Pūrongo Pūtea o Te Oranganui

Financial Report

For the year ended 30 June 2019

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Directory

Te Oranganui Trust (Incorporated) For the year ended 30 June 2019

Board of Trustees

Position	Name	
Chairperson	Te Aroha McDonnell	Tamaupoko
Board Member	Mary Bennett	Ngaa Rauru Kiiitahi
Board Member	Neihana Pari	Ngaa Rauru Kiiitahi
Board Member	Cherryl Smith	Ngā Wairiki-Ngāti Apa
Board Member	Jacob Canterbury	Tupoho
Board Member	Sharlene Tapa-Mosen	Tupoho
Board Member	Alaina Teki-Clark	Tamaupoko
Board Member	Pahia Turia	Ngā Wairiki-Ngāti Apa

Chief Executive Officer

Wheturangi Walsh-Tapiata

Registered Office

57 Campbell Street
Whanganui

Solicitor

Colin Milham LLB
Horsley Christie
14 Victoria Avenue
Whanganui

Auditor

Spooner Hood & Redpath Ltd
162 Wicksteed Street
Whanganui

Bank

ASB BANK
83 Victoria Avenue
Whanganui

Charities Registration Number

CC24220

Statement of Comprehensive Revenue and Expenses

Te Oranganui Trust (Incorporated)
For the year ended 30 June 2019

	NOTES	2019	2018
Revenue from non-exchange transactions			
Grants		80,000	18,197
Donations received	9	4,154	4,400
Other non-exchange income		-	20,536
Total Revenue from non-exchange transactions		84,154	43,133
Revenue from exchange transactions			
Government contracts	7	8,754,733	8,338,625
Interest, dividends and other investment revenue		5,581	3,142
Other operating income	8	2,296,520	2,014,763
Total Revenue from exchange transactions		11,056,835	10,356,530
Total Revenue		11,140,989	10,399,663
Expenses			
Employee related costs		8,012,845	8,274,310
Grants and donations costs	10	5,515	14,225
Depreciation	15	98,805	111,827
Interest and finance charges		4	-
Other operating expenses		2,528,082	1,994,862
Total Expenses		10,645,251	10,395,224
Total Surplus/(deficit) for the year		495,738	4,439
Total comprehensive revenue and expenses for the year		495,738	4,439

This statement is to be read in conjunction with the notes to the financial statements.

Statement of Changes in Equity

Te Oranganui Trust (Incorporated)
For the year ended 30 June 2019

	NOTES	SPECIAL PURPOSE RESERVES	ACCUMULATED COMPREHENSIVE REVENUE AND EXPENSES	TOTAL EQUITY
2018				
Opening balance 1 July 2017		63,684	645,814	709,498
Surplus / (deficit) for the year		4,977	(538)	4,439
Other comprehensive income		-	-	-
Transfers		(5,865)	5,865	-
Closing Equity 30 June 2018	14	62,796	651,141	713,937
2019				
Opening balance 1 July 2018		62,796	651,141	713,937
Surplus / (deficit) for the year		8,141	495,738	503,879
Other comprehensive income		-	-	-
Transfers		-	-	-
Closing Equity 30 June 2019	14	70,937	1,146,879	1,217,816

This statement is to be read in conjunction with the notes to the financial statements.

Statement of Financial Position

Te Oranganui Trust (Incorporated)

For the year ended 30 June 2019

	NOTES	2019	2018
Assets			
Current Assets			
Cash and Cash Equivalents	11	1,231,021	636,593
Receivables from exchange transactions		1,182,704	1,272,461
Prepayments		6,435	-
Total Current Assets		2,420,160	1,909,054
Non-Current Assets			
Property, Plant and Equipment	15	616,610	674,579
Total Non-Current Assets		616,610	674,579
Total Assets		3,036,770	2,583,633
Liabilities			
Current Liabilities			
Trade and other creditors		597,093	736,189
Employee entitlements		392,609	383,526
Loans and Borrowings		-	18,000
Income in Advance	16	829,252	527,959
Total Current Liabilities		1,818,954	1,665,674
Non-Current Liabilities			
Long Term Liabilities	17	-	204,022
Total Non-Current Liabilities		-	204,022
Total Liabilities		1,818,954	1,869,696
Net Assets		1,217,816	713,937
Equity			
Accumulated comprehensive revenue and expense		1,146,879	651,141
Special purpose reserves	14	70,937	62,796
Total Equity		1,217,816	713,937

This statement is to be read in conjunction with the notes to the financial statements.

Statement of Cash Flows

Te Oranganui Trust (Incorporated)
For the year ended 30 June 2019

	2019	2018
Cash flows from operating activities		
Receipts		
Receipts from Government contracts	8,821,600	8,362,218
Receipts from other contracts	2,272,417	1,951,228
Receipts from other non-exchange transactions	24,154	60,596
Interest received	5,416	3,142
Total Receipts	11,123,587	10,377,184
Payments		
Payments to suppliers	(2,443,175)	(1,796,132)
Payments to employees	(8,025,325)	(8,191,030)
Grants, contributions and sponsorship paid	-	(15,098)
Total Payments	(10,468,500)	(10,002,260)
Net cash flows from operating activities	655,087	374,924
Cash flows from investing activities		
Receipts		
Sale of property plant and equipment	-	-
Withdrawal of short term investments	-	-
Total Receipts	-	-
Payments		
Purchase of property plant and equipment	(42,659)	(73,306)
Investments in short term deposits	-	-
Total Payments	(42,659)	(73,306)
Net cash flows from investing activities	(42,659)	(73,306)
Cash flows from financing activities		
Receipts		
Proceeds from borrowings	-	-
Total Receipts	-	-
Payments		
Interest paid	-	-
Repayment of borrowings	(18,000)	(48,000)
Total Payments	(18,000)	(48,000)
Net cash flows from financing activities	(18,000)	(48,000)
Cash and cash equivalents		
Net increase/(decrease) in cash and cash equivalents	594,428	253,619
Cash and cash equivalents at 1 July 2018	636,593	382,974
Cash and cash equivalents at 30 June 2019	1,231,021	636,593

This statement is to be read in conjunction with the notes to the financial statements.

Notes to the Financial Statements

Te Oranganui Trust (Incorporated) For the year ended 30 June 2019

1. Reporting Entity

The reporting entity Te Oranganui Trust (Incorporated) is domiciled in New Zealand and is a charitable organisation registered under the Incorporated Societies Act 1908 and the Charities Act 2005.

The financial statements are presented for the year ended 30 June 2019.

These financial statements and the accompanying notes summarise the financial results of activities carried out by Te Oranganui. Te Oranganui Trust Incorporated provides health and social services to people living in the Whanganui region.

These financial statements have been approved and were authorised for issue by the Board of Trustees on 4 November 2019.

2. Statement of Compliance

These financial statements have been prepared in accordance with Generally Accepted Accounting Practice in New Zealand ("NZ GAAP"). They comply with Public Benefit Entity International Public Sector Accounting Standards ("PBE IPSAS") and other applicable financial reporting standards as appropriate that have been authorised for use by the External Reporting Board for Not-For-Profit entities. For the purposes of complying with NZ GAAP, Te Oranganui Trust Incorporated is a public benefit not-for-profit entity and is eligible to apply Tier 2 Not-For-Profit PBE IPSAS on the basis that it does not have public accountability and it is not defined as large.

The Board of Trustees have elected to report in accordance with Tier 2 Not-For-Profit PBE Accounting Standards and in doing so has taken advantage of all applicable Reduced Disclosure Regime ("RDR") disclosure concessions. This decision results in the Trust not preparing a Statement of Service Performance for the 2019 reporting period.

3. Changes in Accounting Policies

There have been no changes in accounting policy for this financial year. All accounting policies have been applied on a basis consistent with previous years.

4. Summary of Accounting Policies

The significant accounting policies used in the preparation of these financial statements as set out below have been applied in the financial statements.

4.1 Basis of measurement

These financial statements have been prepared on the basis of historical cost.

4.2 Functional and presentational currency

The financial statements are presented in New Zealand dollars (\$), which is the Trust's functional currency. All financial information is presented in New Zealand dollars and has been presented in whole dollars.

4.3 Revenue

Revenue is recognised to the extent that it is probable that the economic benefit will flow to the Trust and revenue can be reliably measured. Revenue is measured at the fair value of the considerations received. The following specific recognition criteria must be met before revenue is recognised.

Revenue from non-exchange transactions

Grant Revenue

Grant revenue is recognized when the conditions attached to the grant have been complied with. Where there are unfulfilled conditions attached to the grant, the amount relating to the unfulfilled condition is recognized as a liability and released to revenue as the conditions are fulfilled.

Donations

Donations are recognized as revenue upon receipt.

Other non-exchange revenue

Residential Care

These funds are disability allowances received from Work and Income for the clients under this setting for their personal care and needs.

Revenue for exchange transactions

Government contracts

Revenue from government contracts relates to income received from the Ministry of Health, Ministry of Social Development - Ministry for Vulnerable Children (Oranga Tamariki), Whanganui District Health Board, Te Puni Kokiri and Department of Corrections, and is provided as funding for services the Trust provides relating to the provision of health and social services in the community.

Interest Income

Interest income is recognised as it accrues, using the effective interest method.

Other operating income

Other income includes revenue from Patient fees and the Whanganui Regional Health Network for primary Health Network for primary health care and Te Pou Matakana for whanau ora initiatives.

4.4 Financial Instruments - Financial Assets

Financial assets and financial liabilities are recognised when Te Oranganui Trust Incorporated becomes a party to the contractual provisions of the financial instrument.

The Trust derecognises a financial asset or where applicable, a part of a financial asset or part of a group of similar financial assets when the rights to receive cash flows from the asset have expired or are waived, or the Trust has transferred its rights to receive cash flows from the asset or has assumed an obligation to pay the received cash flows in full without material delay to a third party; and either;

- has transferred substantially all the risks and rewards of the asset; or
- has neither transferred nor retained substantially all the risks and rewards of the asset, but has transferred control of the asset.

Financial Assets

Financial assets within the scope of NFP PBE IPSAS 29 Financial Instruments: *Recognition and Measurement* are classified as financial assets at fair value through surplus or deficit, loans and receivables, held-to-maturity investments or available-for sale financial assets. The classifications of the financial assets are determined at initial recognition.

The categorization determines subsequent measurement and whether any resulting income and expense is recognised in surplus or deficit or in other comprehensive revenue and expenses. The Trust's financial assets include: cash and cash equivalents, receivables from non-exchange transactions, and receivables from exchange transactions.

All financial assets except for those at fair value through surplus or deficit are subject to review for impairment at least at each reporting date. Financial assets are impaired when there is any objective evidence that a financial asset or group of financial assets is impaired. Different criteria to determine impairment are applied for each category of financial assets, which are described below.

Financial assets at fair value through surplus or deficit

Financial assets at fair value through surplus or deficit include items that are either classified as "held for trading" or that meet certain conditions and are designed at fair value through surplus or deficit upon initial recognition. All derivative financial instruments falls into this category, except for those designated and effective as hedging instruments or a derivative that is a financial guarantee contract. The Trust has no investments that fall into this category of financial instruments.

Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using effective interest method, less any allowance for impairment. Cash and cash equivalents, short-term investments, receivables from non-exchange transactions, receivables from exchange transactions and non-equity investments fall into this category of financial instruments.

Available for sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either designated to this category or do not qualify for inclusion in any other categories of financial assets.

Impairment of financial assets

The Trustees have assessed at the end of the reporting date whether there is objective evidence that a financial asset or a group of financial assets is impaired. A financial asset or a group of financial assets is impaired and impairment losses are incurred if there is objective evidence of impairment as a result of one or more events that occurred after the initial recognition of the asset (a 'loss event') and that loss event has an impact on the estimated future cash flows of the financial asset or the group of financial assets that can be reliably estimated.

For financial assets carried at amortised cost, if there is objective evidence that an impairment loss on loans and receivables carried at amortised cost has been incurred, the amount of the loss is measured as the difference between the assets carrying amount and the present value of the estimated future cash flows discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account. The amount of the loss is recognised in the surplus or deficit for the reporting period.

In determining whether there is any objective evidence of impairment, the Trust first assesses whether there is objective evidence of impairment of financial assets that are individually significant, and individually or collectively significant for financial assets that are not individually significant. If the Trust determines that there is no objective evidence of impairment for an individually assessed financial asset, it includes the asset in a group of financial assets with similar credit risk characteristics and collectively assess them for impairment. Assets that are individually assessed for impairment and for which an impairment loss is or continues to be recognised are not included in a collective assessment for impairment.

If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed by adjusting the allowance account. If the reversal results in the carrying amount exceeding its amortised cost, the amount of the reversal is recognised in surplus and deficit.

Based on a review of the financial assets no impairment is deemed necessary.

The rates used in the Depreciation Schedule fairly reflect the useful life of the asset.

Financial liabilities

The Trust financial liabilities include trade and other creditors, employees' entitlements, loans and borrowings and deferred income (in respect to grants whose conditions are yet to be complied with).

All financial liabilities are initially recognised at fair value (plus transaction cost for financial liabilities not at fair value through surplus or deficit) and are measured subsequently at amortised cost using the effective interest method except for financial liabilities at fair value through surplus or deficit.

4.5 Cash and cash equivalents

Cash and cash equivalents are short term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

4.6 Short term investments

Short term investments comprised term deposits which have a term of greater than three months and therefore do not fall into the category of cash and cash equivalents.

4.7 Nature and purpose of reserves

The Trust creates and maintains reserves in terms of specific requirements.

Special Purpose Reserve

A Special Purposes Reserve was created in the 2016 financial year to consolidate the retained surpluses from the Putea Aroha - Flood Relief Fund, Bequest - Est. B Deere Fund and Hauora a Iwi Fund due to the specific purpose of each fund and ensuring that the remaining funds are available for those purposes only.

4.8 Property, Plant and Equipment and Investment Property

Items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset.

Where an asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Depreciation is charged on diminishing value basis over the useful life of the asset, except for land. Land is not depreciated. Depreciation is charged at rates calculated to allocate the cost or valuation of the asset over its remaining life.

Depreciation Rates Range:

Computer	12% to 100%
Furniture & Fittings	9.5% to 48%
Buildings	3.0% to 6.5%
Motor Vehicles	26% to 36%
Plant & Equipment	10% to 80.4%

Depreciation methods, useful lives and residual values are reviewed at each reporting date and are adjusted if there is a change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset.

Assets purchased under the Maori Potential Development Scheme (term of one year at a time) are depreciated at 100% to ensure the fund is breakeven. These assets remain in the asset schedule until disposed of.

4.9 Leases

Payments on operating lease agreements, where the lessor retains substantially the risk and rewards of ownership of an asset, are recognised as an expense on a straight-line basis over the lease term.

4.10 Borrowing costs

All borrowing costs are expensed in the period they occur. Borrowing costs consist of interest and other costs that an entity incurs in connection with the borrowing of funds. Te Oranganui Trust Incorporated has chosen not to capitalise borrowing costs directly attributable to the acquisition, construction or production of assets.

4.11 Employee benefits

Liabilities for wages, salaries and annual leave are recognised in surplus or deficit during the period in which the employee provided the related services. Liabilities for the associated benefits are measured at the amounts expected to be paid when the liabilities are settled.

4.12 Income Tax

Due to its charitable status, the Trust is exempt from income tax pursuant to section CW41 and 42 of the income tax Act 2007.

4.13 Goods and Services Tax (GST)

Revenues, expenses, assets and liabilities are recognised net of the amount of GST except for receivables and payable, which are stated with the amount of GST included.

The net amount of GST recoverable from, or payable to, the Inland Revenue Department is included as part of payables in the statement of financial position.

Cash flows are included in the statement of cash flows on a net basis and the GST component of cash flows arising from investing and financing activities, which is recoverable from, or payable to, the Inland Revenue Department is classified as part of operating cash flows.

4.14 Equity

Equity is the community's interest in Te Oranganui Trust Incorporated measured as the difference between total assets and total liabilities. Equity is made up of the following components:

Accumulated comprehensive revenue and expense

Accumulated comprehensive revenue and expense is the Trusts accumulated surplus or deficit since its formations, adjusted for transfers to/from specific reserves.

Special purposes reserves.

These are restricted equity reserves created by the Trust. The use of these funds is restricted to the specific purpose of the fund (see 4.7)

5. Significant judgements and estimates

In preparing the financial statements, the Board of Trustees is required to make judgements, estimates and assumptions that affects the reported amounts of revenues, expenses, assets and liabilities, and the disclosure of contingent liabilities, at the end of the reporting period. The uncertainty from these assumptions and estimates could result in outcomes that may result in a material adjustments to the carrying amount of the assets or liabilities affected in future periods.

The Trust bases its assumptions and estimates on parameters available when the financial statements are prepared. However, existing circumstances and assumptions about future developments may change due to market changes or circumstances arising beyond the control of the Trust. Such changes are reflected in the assumptions when they occur. The key significant judgements and estimates used in the preparation of these financial statements as follows:

Operating lease commitments

Te Oranganui Trust Incorporated has entered into a number of equipment leases, including vehicles.

Te Oranganui has determined, based on an evaluation of the terms and conditions of the arrangements, such as the lease term not constituting a substantial portion of the economic life of the vehicles, that it does not retain all the significant risks and rewards of ownership of these assets and accounts for the contracts as operating leases.

Useful Life of an Asset

The useful lives and residual values of assets are assessed using the following indicators to determine potential future use and value from disposal:

- The condition of the asset
- The nature of the asset, its susceptibility and adaptability to changes in technology and processes
- The nature of the processes in which the asset is deployed
- Availability of funding to replace the asset

The estimated useful lives of the asset classes held by the Trust are reflected in the depreciation rates listed in note 4.8.

6. Total operating revenue

The total operating revenue of the Trust for the year is \$11,140,989.

	2019	2018
7. Government contracts		
<u>This is the list of Government funds received</u>		
ACC Income	213,790	123,692
Dept of Corrections	650,000	677,083

Health Benefits	41,139	-
Ministry of Health	1,279,223	1,492,016
Ministry of Health - Health & Disability	463,396	591,032
Ministry of Social Development	236,810	233,766
Ministry of Vulnerable Children	1,163,329	1,246,754
MPDS Ministry of Health	65,650	-
MVCOT - Other	-	1,082
Te Puni Kokiri	410,808	140,811
Whanganui District Health Board	4,230,589	3,832,389
Total	8,754,733	8,338,625

2019 2018

8. Other operating income

Other operating income is made up of the following funds

Patient Fees	220,913	147,366
Te Pou Matakana	367,463	332,506
Whanganui Regional Health Network	1,512,264	1,452,995
Sundry Income	195,881	81,896
Total	2,296,520	2,014,763

2019 2018

9. Donation Income

Koha Income	4,154	4,400
Total	4,154	4,400

2019 2018

10. Grants and donations expense

Koha	5,515	1,569
Scholarships	-	12,656
Total	5,515	14,225

2019 2018

11. Cash and cash equivalents

Cash at Bank	1,230,106	636,143
Cash on Hand	915	450
Total Cash and cash equivalents	1,231,021	636,593

12. Auditor's remuneration

Spooner Hood & Redpath Ltd provides audit services to the Trust. Total audit fees are \$9,950.

13. Credit Card

Te Oranganui Trust Incorporated has an ASB Credit Card which is used for purchases required for the business related expenses. The Credit Card has a limit of \$5,000 with a current interest rate of 20.95% *pa* on balances due.

14. Equity reserves

The Special Purposes Reserve recognises that these funds sit outside the normal business of the Trust and so have a specific purpose to meet community needs.

	2019	2018
Special purpose reserves		
Reserve: Reserve Hauora a Iwi		
Opening Balance	29,718	16,770
Surplus/(Deficit) for the year	9,910	12,948
Closing Balance	39,628	29,718
Reserve: Estate B Deere		
Opening Balance	4,213	12,184
Surplus/(Deficit) for the year	(1,769)	(7,971)
Closing Balance	2,444	4,213
Reserve: Putea Aroha		
Opening Balance	28,865	28,865
Surplus/(Deficit) for the year	-	-
Closing Balance	28,865	28,865
Reserve: Residential Care		
Opening Balance	-	5,865
Transfers (to)/from retained earnings	-	(5,865)
Closing Balance	-	-
Total Reserves	70,937	62,796

15. Property, Plant and Equipment

2019 Category	Depreciation Method	Capital Value	YTD Depreciation	Accumulated Depreciation	NBV
Computers	DV	839,436	44,888	782,059	57,377
Furniture & Fittings	DV	154,928	8,511	106,535	48,393
Land & Buildings	DV	680,272	29,040	228,930	451,342
Motor Vehicles	DV	187,513	3,590	177,625	9,888
Plant & Equipment	DV	261,313	12,776	211,703	49,610
Total PPE		2,123,462	98,805	1,506,852	616,610

2018 Category	Depreciation Method	Capital Value	YTD Depreciation	Accumulated Depreciation	NBV
Computers	DV	813,860	43,754	737,809	76,050
Furniture & Fittings	DV	150,975	12,039	98,691	52,284
Land & Buildings	DV	680,272	37,158	199,890	480,383
Motor Vehicles	DV	207,953	5,103	193,962	13,990
Plant & Equipment	DV	250,798	13,772	198,927	51,873
Total PPE		2,103,858	111,827	1,429,279	674,579

16. Contracted commitments

a. Capital commitments

As at 30 June 2019 there were no capital commitments. (2018: nil).

	2019	2018
b. Income in advance includes the following funds held for contracts not fulfilled at year end and are expected to be utilised in the coming year:		
Income in advance		
Ministry of Health - Healthy Families	599,797	503,500
Ministry of Health - Disability Support	-	-
Health Promotion Agency - Tapestry of Truth	5,442	2,687
Ministry of Social Development - Vocation	-	53,950
Te Puni Kokiri - Maori Housing Project	132,527	171,844
Rangatahi innovation	33,323	-
FLOW	46,351	-
Oral Health Services	11,812	-
Lease Liability		
Ministry of Health - Healthy Families	-	(204,022)
Total	829,252	527,959
	2019	2018

Non-cancellable operating leases for Te Oranganui Trust Incorporated are as follows:

c. Vehicle leases		
No later than 1 year	178,246	131,759
Later than 1 year and no later than 5 years	177,356	99,712
Later than 5 years	-	-
Total	355,602	231,471

d. Photocopier leases

No later than 1 year	22,236	20,088
Later than 1 year and no later than 5 years	43,803	20,088
Later than 5 years	-	-
Total	66,039	40,176

e. Property rental

No later than 1 year	173,644	151,758
Later than 1 year and no later than 5 years	365,710	-
Later than 5 years	-	-
Total	539,354	151,758

2019 2018

17. Term Liabilities

Ministry of Health - Healthy Families	-	(204,022)
Total Term Liabilities	-	(204,022)

The Trust had the above term liabilities at the end of the financial year.

2019 2018

18. Categories of Financial Assets and Liabilities**Financial Assets**

Cash and cash equivalents	1,231,021	636,593
Receivables from exchange transactions	1,182,704	1,272,461
Total Financial Assets	2,413,725	1,909,054

Financial Liabilities

Trade and other Creditors	(597,093)	(736,189)
Employee Entitlements	(392,609)	(383,526)
Loans and borrowings	-	(18,000)
Deferred income (conditions attached)	(829,252)	(731,981)
Total Financial Liabilities	(1,818,954)	(1,869,696)

The carrying amounts of financial instruments presented in the statement of financial position relate to the above categories of assets and liabilities.

19. Subsequent events after balance date

There are no events subsequent to balance date and up to the time of signing these financial statements that materially affect the position as it existed at that date. (2018: nil)

20. Contingent Liabilities

There are no contingent liabilities as at balance date. (2018: Nil)

21. Related party transactions

Key Management Personnel

The key management personnel, as defined by PBE IPSAS 20 *Related Party Disclosures*, are the members of the governing body which is comprised of the Board of Trustees, the Chief Executive, and other staff members who have direct influence on decision making. The aggregate remuneration of key management personnel and the number of individuals, determined on a full-time equivalent basis, receiving remuneration is as follows:

	2019	2018
Board remuneration	\$22,200	\$34,115
Number of persons	11	9
CEO and Senior Management remuneration	\$660,728	\$566,222
Number of persons	10	8

Mary Bennett (Trustee) supplied consultancy services re the Oral Health project totalling \$20,000 during the year.

Remuneration and compensation provided to close family members of key management personnel

During the reporting period total remuneration and compensation of \$47,696 (2018:\$53,162) was provided by the Trust to employees who are close family members of key management personnel.

Assets sold to personnel

During the reporting period, no assets were sold to staff. (2018: Nil).

INDEPENDENT AUDITOR'S REPORT**To the Trustees of Te Oranganui Trust Incorporated****Opinion**

We have audited the financial statements of Te Oranganui Trust Incorporated on pages 4 to 18, which comprise the statement of financial position as at 30 June 2019, and the statement of comprehensive revenue and expense, statement of changes in net assets/equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Te Oranganui Trust Incorporated as at 30 June 2019, and its financial performance and its cash flows for the year then ended in accordance with Public Benefit Entity International Public Sector Accounting Standards Reduced Disclosure Regime ("PBE IPSAS RDR") issued by the New Zealand Accounting Standards Board.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Trust in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Firm personnel performed an Interim Finance Manager role up until October 2018 pending a new appointment and were not involved in the audit function. None of our personnel had any involvement with the preparation of the year end financial statements and hence audit independence was maintained.

Responsibilities of Those Charged with Governance for the Financial Statements

Those charged with governance are responsible on behalf of the Trust for the preparation and fair presentation of the financial statements in accordance with Public Benefit Entity International Public Sector Accounting Standards Reduced Disclosure Regime ("PBE IPSAS RDR") in New Zealand, and for such internal control as those charged with governance determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, those charged with governance are responsible on behalf of the Trust for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless those charged with governance either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located at the XRB's website at:

https://xrb.govt.nz/Site/Auditing_Assurance_Standards/Current_Standards/Description_Auditors_responsibilities.aspx.

Restriction on Distribution or Use

This report is made solely to the Trustees, as a body, in accordance with section 42F of the Charities Act 2005. Our audit work has been undertaken so that we might state to the Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Douglas Wilson

Spooner Hood & Redpath Ltd

Chartered Accountants

Whanganui, New Zealand

5 November 2019



Accredited by:



**MINISTRY OF SOCIAL
DEVELOPMENT**

TE MANATŪ WHAKAHIATO ORA

Level 1 & 2 standards